

**2022**







1  
1  
120  
19  
14  
39  
45  
13  
21  
17  
1  
3  
1000  
1640

第二部分  
2022年度部门决算表

2022

		1			2
	1	4, 261. 77		32	2 60
	2	0. 00		33	0. 00
	3	0. 00		34	0. 00
	4	100. 00		35	0. 00
	5	96, 537. 48		36	153. 71
	6	0. 00		37	2 95
	7	0. 00		38	0. 00
	8	31, 731. 81		39	682 67
	9			40	129, 940. 09
	10			41	0. 00
	11			42	0. 00
	12			43	0. 00
	13			44	0. 00
	14			45	0. 00
	15			46	0. 00
	16			47	0. 00
	17			48	0. 00
	18			49	0. 00
	19			50	0. 00
	20			51	0. 00
	21			52	0. 00
	22			53	0. 00
	23			54	0. 00

		1			2
	24			55	0.00
	25			56	0.00
	26			57	0.00
	27	132,631.07		58	130,782.02
	28	0.00		59	9,748.42
	29	14,895.00		60	6,995.63
	30			61	
	31	147,526.07		62	147,526.07

1.  
2



2022

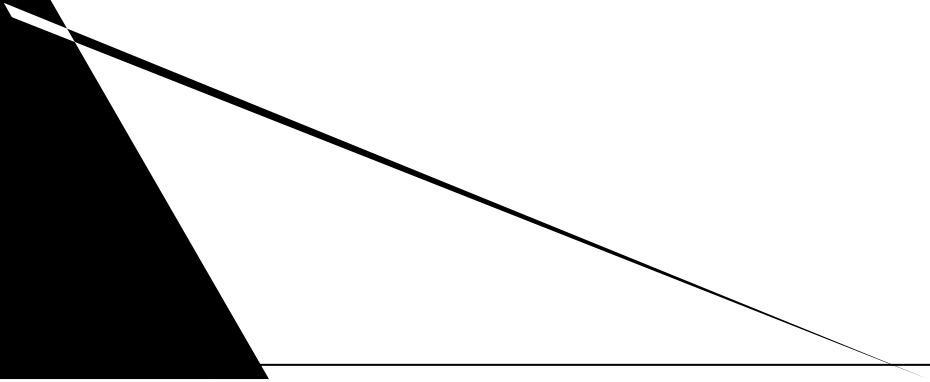
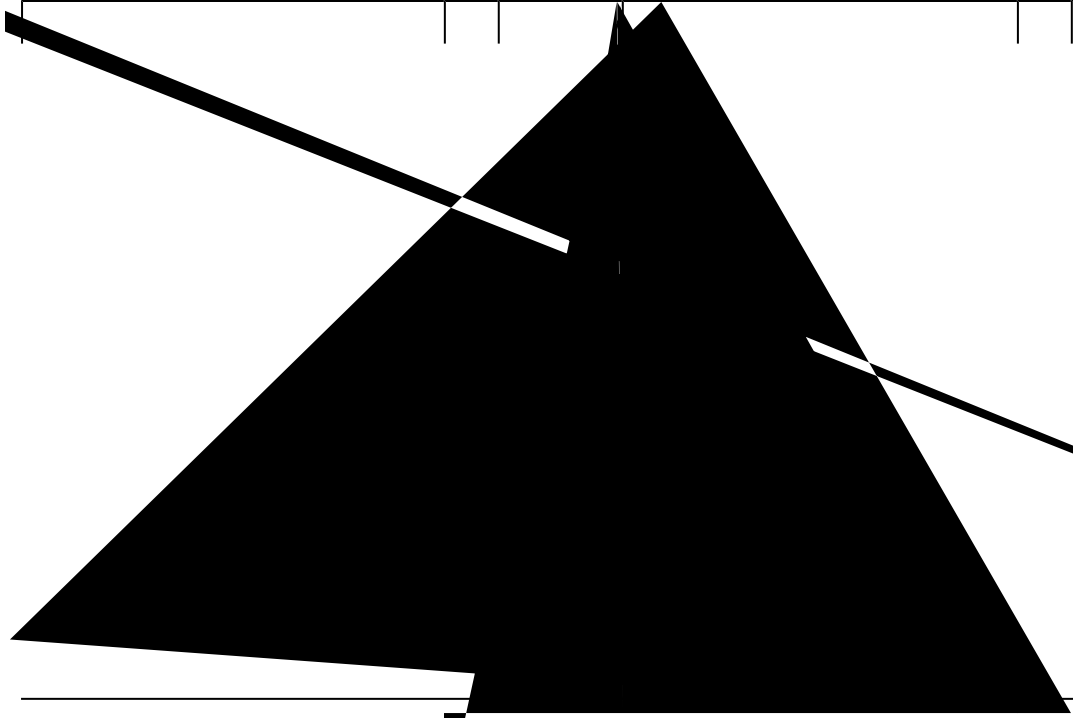
		1	2	3	4	5	6	7
		132,631.07	4,261.77	100.00	96,537.48	0.00	0.00	31,731.81
201		2.60	2.60	0.00	0.00	0.00	0.00	0.00
20104		2.60	2.60	0.00	0.00	0.00	0.00	0.00
2010499		2.60	2.60	0.00	0.00	0.00	0.00	0.00
205		153.71	153.71	0.00	0.00	0.00	0.00	0.00
20508		153.71	153.71	0.00	0.00	0.00	0.00	0.00
2050803		153.71	153.71	0.00	0.00	0.00	0.00	0.00
206		2.95	2.95	0.00	0.00	0.00	0.00	0.00
20609		2.95	2.95	0.00	0.00	0.00	0.00	0.00
2060901		2.95	2.95	0.00	0.00	0.00	0.00	0.00
208		682.67	682.67	0.00	0.00	0.00	0.00	0.00
20805		608.38	608.38	0.00	0.00	0.00	0.00	0.00
2080502		608.38	608.38	0.00	0.00	0.00	0.00	0.00
20808		74.30	74.30	0.00	0.00	0.00	0.00	0.00
2080801		74.30	74.30	0.00	0.00	0.00	0.00	0.00
210		131,789.14	3,419.84	100.00	96,537.48	0.00	0.00	31,731.81
21002		130,410.14	2,040.84	100.00	96,537.48	0.00	0.00	31,731.81
2100201		128,376.54	7.24	100.00	96,537.48	0.00	0.00	31,731.81
2100299		2,033.60	2,033.60	0.00	0.00	0.00	0.00	0.00
21004		11.00	11.00	0.00	0.00	0.00	0.00	0.00
2100408		11.00	11.00	0.00	0.00	0.00	0.00	0.00
21099		1,368.00	1,368.00	0.00	0.00	0.00	0.00	0.00
2109999		1,368.00	1,368.00	0.00	0.00	0.00	0.00	0.00



2022

		1	2	3	4	5	6
		130,782.02	117,887.82	12,894.20	0.00	0.00	0.00
201		2.60	0.00	2.60	0.00	0.00	0.00
20104		2.60	0.00	2.60	0.00	0.00	0.00
2010499		2.60	0.00	2.60	0.00	0.00	0.00
205		153.71	0.00	153.71	0.00	0.00	0.00
20508		153.71	0.00	153.71	0.00	0.00	0.00
2050803		153.71	0.00	153.71	0.00	0.00	0.00
206		2.95	0.00	2.95	0.00	0.00	0.00
20609		2.95	0.00	2.95	0.00	0.00	0.00
2060901		2.95	0.00	2.95	0.00	0.00	0.00
208		682.67	682.67	0.00	0.00	0.00	0.00
20805		608.38	608.38	0.00	0.00	0.00	0.00
2080502		608.38	608.38	0.00	0.00	0.00	0.00
20808		74.30	74.30	0.00	0.00	0.00	0.00
2080801		74.30	74.30	0.00	0.00	0.00	0.00
210		129,940.09	117,205.14	12,734.94	0.00	0.00	0.00
21002		128,561.09	117,205.14	11,355.94	0.00	0.00	0.00
2100201		126,527.49	117,205.14	9,322.34	0.00	0.00	0.00
2100299		2,033.60	0.00	2,033.60	0.00	0.00	0.00
21004		11.00	0.00	11.00	0.00	0.00	0.00
2100408		11.00	0.00	11.00	0.00	0.00	0.00
21099		1,368.00	0.00	1,368.00	0.00	0.00	0.00
2109999		1,368.00	0.00	1,368.00	0.00	0.00	0.00



		1		2	3	4	5	
	22			54	0.00	0.00	0.00	0.00
	23			55	0.00	0.00	0.00	0.00
	24			56	0.00	0.00	0.00	0.00
	25			57	0.00	0.00	0.00	0.00
	26			58	0.00	0.00	0.00	0.00
	27	4,261.77		59	4,261.77	4,261.77	0.00	0.00
	28	0.00		60	0.00	0.00	0.00	0.00
	29	0.00		61				
	30	0.00		62				
	31	0.00		63				
	32	4,261.77		64	4,261.77	4,261.77	0.00	0.00

2022

		1	2	3
		4, 261. 77	682. 67	3, 579. 10
201		2. 60	0. 00	2. 60
20104		2. 60	0. 00	2. 60
2010499		2. 60	0. 00	2. 60
205		153. 71	0. 00	153. 71
20508		153. 71	0. 00	153. 71
2050803		153. 71	0. 00	153. 71
206		2. 95	0. 00	2. 95
20609		2. 95	0. 00	2. 95
2060901		2. 95	0. 00	2. 95
208		682. 67	682. 67	0. 00
20805		608. 38	608. 38	0. 00
2080502		608. 38	608. 38	0. 00
20808		74. 30	74. 30	0. 00
2080801		74. 30	74. 30	0. 00
210		3, 419. 84	0. 00	3, 419. 84
21002		2, 040. 84	0. 00	2, 040. 84
2100201		7. 24	0. 00	7. 24
2100299		2, 033. 60	0. 00	2, 033. 60
21004		11. 00	0. 00	11. 00
2100408		11. 00	0. 00	11. 00
21099		1, 368. 00	0. 00	1, 368. 00
2109999		1, 368. 00	0. 00	1, 368. 00

2022



2022

301			302		1. 16
30101			30201		
30102			30202		
30103			30203		
30106			30204		
30107			30205		
30108			30206		
30109			30207		
30110			30208		
30111			30209		
30112			30211		
30113			30212		
30114			30213		
30199			30214		
303		681. 51	30215		
30301		38. 76	30216		
30302		562. 08	30217		
30303			30218		
30304		74. 30	30224		
30305		6. 38	30225		
30306			30226		
30307			30227		
30308			30228		
30309			30229		

30310			30231		
30311			30239		
30399			30240		
			30299		1. 16
			307		
			30701		
			30702		
			310		
			31001		
			31002		
			31003		
			31005		
			31006		
			31007		
			31008		
			31009		
			31010		
			31011		
			31012		
			31013		
			31019		
			31021		
			31022		
			31099		
			399		
			39907		
			39908		
			39909		
			39910		

			39999		
		681.51			1.16

2022

		1	2	3	4	5	6
		0.00	0.00	0.00	0.00	0.00	0.00

1.  
2. 2022

2022

		1	2	3
		0.00	0.00	0.00

1.  
2. 2022

" "

2022

1	2	3	4	5	6	7	8	9	10	11	12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1. " " " "

2. 2022 " "



2022	147, 526. 07	2021	
894. 10	0. 60%	2022	
10048. 29	7. 85%		7305. 14
	130. 70%		
	9748. 42		
7999. 37	53. 71%		

2022	132, 631. 07		
4, 261. 77	3. 21%		100. 00
0. 08%	96, 537. 48	72. 79%	0. 00
	0. 00%	0. 00	0. 00%
31, 731. 81	23. 92%		

2022	130, 782. 02		
117, 887. 82	90. 14%		12, 894. 20
9. 86%	0. 00	0. 00%	0. 00
	0. 00%	0. 00	0. 00%



2022

4, 261. 77

2021

2022

	50.00	
2.		
	153.71	153.71
100.00%		
3.		
	5.00	2.95
59%		
4.		
		590.69
608.38		102.99%
5.		
	0.00	74.30
6.		
	0.00	7.24
7.		
	2,025.60	2,033.60
100.39%		

8.

11.00

11.00

100%

9.

1,388.00

1,368.00

98.56%

2022

682.67

681.51

1.16

2022

2022



2022 0.00

2022 29,198.29

3,016.60

26,062.34

119.35

4,846.27

16.60%

0.00

0.00%

2022 12 31

25

0

0

4

0

0

14

0

7

100

130

2022

1

1295.60

100%

2022



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